

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
A1000 ADMINISTRACION								
A1000-A1001-TES10								
1000 SERVICIOS PERSONALES	\$32,120,000.00	-\$24,684,184.99	\$7,435,815.01	\$7,435,815.01	\$7,435,815.01	\$7,435,815.01	\$7,435,815.01	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$30,050,000.00	-\$22,831,890.37	\$7,218,109.63	\$7,218,109.63	\$7,218,109.63	\$7,218,109.63	\$7,218,109.63	\$0.00
1110 Dietas	\$2,650,000.00	-\$2,030,880.10	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$0.00
1111 Dietas	\$2,650,000.00	-\$2,030,880.10	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$0.00
1130 Sueldos base al personal permanente	\$27,400,000.00	-\$20,801,010.27	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$0.00
1131 Sueldos base al personal permanente	\$27,400,000.00	-\$20,801,010.27	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$0.00
1300 REMUNERACIONES ADICIONALES	\$2,070,000.00	-\$1,871,627.02	\$198,372.98	\$198,372.98	\$198,372.98	\$198,372.98	\$198,372.98	\$0.00
1320 Primas de vacaciones, dominical y extras	\$1,720,000.00	-\$1,716,299.00	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$0.00
1321 Primas de vacaciones	\$950,000.00	-\$946,299.00	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$0.00
1323 gratificaciones anuales	\$770,000.00	-\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$350,000.00	-\$201,985.92	\$148,014.08	\$148,014.08	\$148,014.08	\$148,014.08	\$148,014.08	\$0.00
1331 Horas extraordinarias	\$350,000.00	-\$201,985.92	\$148,014.08	\$148,014.08	\$148,014.08	\$148,014.08	\$148,014.08	\$0.00
1340 Compensaciones	\$0.00	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$0.00
1341 Compensaciones	\$0.00	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00
1540 Prestaciones contractuales	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00
1541 Prestaciones contractuales	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,467,000.00	-\$5,208,560.98	\$258,439.02	\$258,810.22	\$258,810.22	\$248,312.97	\$247,872.97	-\$371.20
2100 Materiales de administración, emisión	\$780,100.00	-\$761,105.48	\$18,994.52	\$18,994.52	\$18,994.52	\$18,994.52	\$18,994.52	\$0.00
2110 Materiales, útiles y equipos menores	\$170,000.00	-\$163,173.48	\$6,826.52	\$6,826.52	\$6,826.52	\$6,826.52	\$6,826.52	\$0.00
2111 Materiales, útiles y equipos menores	\$170,000.00	-\$163,173.48	\$6,826.52	\$6,826.52	\$6,826.52	\$6,826.52	\$6,826.52	\$0.00
2120 Materiales y útiles de impresión y reprografía	\$230,000.00	-\$218,980.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
2121 Materiales y útiles de impresión y reprografía	\$230,000.00	-\$218,980.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
2140 Materiales, útiles y equipos menores	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$250,000.00	-\$249,616.00	\$384.00	\$384.00	\$384.00	\$384.00	\$384.00	\$0.00
2161 Material de limpieza	\$250,000.00	-\$249,616.00	\$384.00	\$384.00	\$384.00	\$384.00	\$384.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,000.00	-\$236.00	\$764.00	\$764.00	\$764.00	\$764.00	\$764.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,000.00	-\$236.00	\$764.00	\$764.00	\$764.00	\$764.00	\$764.00	\$0.00
2180 Materiales para el registro e identificación	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2181 Materiales para el registro e identific	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$316,000.00	-\$305,205.28	\$10,794.72	\$11,165.92	\$11,165.92	\$11,165.92	\$11,165.92	-\$371.20
2210 Productos alimenticios para persona	\$315,000.00	-\$304,755.28	\$10,244.72	\$10,615.92	\$10,615.92	\$10,615.92	\$10,615.92	-\$371.20
2211 Alimentacion en oficinas o lugares d	\$115,000.00	-\$113,687.00	\$1,313.00	\$1,313.00	\$1,313.00	\$1,313.00	\$1,313.00	\$0.00
2212 Alimentacion en eventos oficiales	\$200,000.00	-\$191,068.28	\$8,931.72	\$9,302.92	\$9,302.92	\$9,302.92	\$9,302.92	-\$371.20
2220 Productos alimenticios para animale	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
2230 Utensilios para el servicio de alimen	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimen	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310 Productos alimenticios, agropecuari	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuari	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$551,400.00	-\$496,343.44	\$55,056.56	\$55,056.56	\$55,056.56	\$52,249.36	\$52,249.36	\$0.00
2410 Productos minerales no metálicos	\$150,000.00	-\$136,554.98	\$13,445.02	\$13,445.02	\$13,445.02	\$10,637.82	\$10,637.82	\$0.00
2411 Productos minerales no metálicos	\$150,000.00	-\$136,554.98	\$13,445.02	\$13,445.02	\$13,445.02	\$10,637.82	\$10,637.82	\$0.00
2420 Cemento y productos de concreto	\$115,000.00	-\$107,714.02	\$7,285.98	\$7,285.98	\$7,285.98	\$7,285.98	\$7,285.98	\$0.00
2421 Cemento y productos de concreto	\$115,000.00	-\$107,714.02	\$7,285.98	\$7,285.98	\$7,285.98	\$7,285.98	\$7,285.98	\$0.00
2430 Cal, yeso y productos de yeso	\$35,000.00	-\$31,716.02	\$3,283.98	\$3,283.98	\$3,283.98	\$3,283.98	\$3,283.98	\$0.00
2431 Cal, yeso y productos de yeso	\$35,000.00	-\$31,716.02	\$3,283.98	\$3,283.98	\$3,283.98	\$3,283.98	\$3,283.98	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$17,147.72	\$2,852.28	\$2,852.28	\$2,852.28	\$2,852.28	\$2,852.28	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$17,147.72	\$2,852.28	\$2,852.28	\$2,852.28	\$2,852.28	\$2,852.28	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$55,000.00	-\$52,899.79	\$2,100.21	\$2,100.21	\$2,100.21	\$2,100.21	\$2,100.21	\$0.00
2461 Material eléctrico y electrónico	\$55,000.00	-\$52,899.79	\$2,100.21	\$2,100.21	\$2,100.21	\$2,100.21	\$2,100.21	\$0.00
2470 Artículos metálicos para la constru	\$60,000.00	-\$56,600.01	\$3,399.99	\$3,399.99	\$3,399.99	\$3,399.99	\$3,399.99	\$0.00
2471 Artículos metálicos para la constru	\$60,000.00	-\$56,600.01	\$3,399.99	\$3,399.99	\$3,399.99	\$3,399.99	\$3,399.99	\$0.00
2480 Materiales complementarios	\$11,400.00	-\$9,136.90	\$2,263.10	\$2,263.10	\$2,263.10	\$2,263.10	\$2,263.10	\$0.00
2481 Materiales complementarios	\$11,400.00	-\$9,136.90	\$2,263.10	\$2,263.10	\$2,263.10	\$2,263.10	\$2,263.10	\$0.00
2490 Otros materiales y artículos de cons	\$100,000.00	-\$79,574.00	\$20,426.00	\$20,426.00	\$20,426.00	\$20,426.00	\$20,426.00	\$0.00
2491 Otros materiales y artículos de cons	\$100,000.00	-\$79,574.00	\$20,426.00	\$20,426.00	\$20,426.00	\$20,426.00	\$20,426.00	\$0.00
2500 Productos químicos, farmacéuticos	\$287,000.00	-\$270,476.92	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$0.00
2530 Medicinas y productos farmacéutico	\$60,000.00	-\$43,476.92	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$0.00
2531 Medicinas y productos farmacéutico	\$60,000.00	-\$43,476.92	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$0.00
2560 Fibras sintéticas, hules, plásticos y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$2,800,000.00	-\$2,672,007.50	\$127,992.50	\$127,992.50	\$127,992.50	\$125,952.44	\$125,952.43	\$0.00
2610 Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$2,672,007.50	\$127,992.50	\$127,992.50	\$127,992.50	\$125,952.44	\$125,952.43	\$0.00
2611 Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$2,672,007.50	\$127,992.50	\$127,992.50	\$127,992.50	\$125,952.44	\$125,952.43	\$0.00

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2700 VESTUARIO, BLANCOS, PRENDA	\$75,000.00	-\$74,610.13	\$389.87	\$389.87	\$389.87	\$389.87	\$389.87	\$0.00
2710 Vestuario y uniformes	\$40,000.00	-\$39,610.13	\$389.87	\$389.87	\$389.87	\$389.87	\$389.87	\$0.00
2711 Vestuario y uniformes	\$40,000.00	-\$39,610.13	\$389.87	\$389.87	\$389.87	\$389.87	\$389.87	\$0.00
2720 Prendas de seguridad y protección	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$656,500.00	-\$627,812.23	\$28,687.77	\$28,687.77	\$28,687.77	\$23,037.78	\$22,597.79	\$0.00
2910 Herramientas menores	\$130,000.00	-\$118,031.76	\$11,968.24	\$11,968.24	\$11,968.24	\$11,968.24	\$11,528.24	\$0.00
2911 Herramientas menores	\$130,000.00	-\$118,031.76	\$11,968.24	\$11,968.24	\$11,968.24	\$11,968.24	\$11,528.24	\$0.00
2920 Refacciones y accesorios menores	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores	\$500,000.00	-\$483,280.47	\$16,719.53	\$16,719.53	\$16,719.53	\$11,069.54	\$11,069.55	\$0.00
2961 Refacciones y accesorios menores	\$500,000.00	-\$483,280.47	\$16,719.53	\$16,719.53	\$16,719.53	\$11,069.54	\$11,069.55	\$0.00
2980 Refacciones y accesorios menores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$8,533,000.00	-\$8,064,130.40	\$468,869.60	\$468,869.60	\$468,001.09	\$466,351.09	\$466,351.09	\$868.51
3100 SERVICIOS BÁSICOS	\$2,530,000.00	-\$2,202,583.00	\$327,417.00	\$327,417.00	\$327,417.00	\$327,417.00	\$327,417.00	\$0.00
3110 Energía eléctrica	\$2,100,000.00	-\$1,815,822.00	\$284,178.00	\$284,178.00	\$284,178.00	\$284,178.00	\$284,178.00	\$0.00
3111 Energía eléctrica	\$2,100,000.00	-\$1,815,822.00	\$284,178.00	\$284,178.00	\$284,178.00	\$284,178.00	\$284,178.00	\$0.00
3120 Gas	\$200,000.00	-\$183,298.00	\$16,702.00	\$16,702.00	\$16,702.00	\$16,702.00	\$16,702.00	\$0.00
3121 GAS	\$200,000.00	-\$183,298.00	\$16,702.00	\$16,702.00	\$16,702.00	\$16,702.00	\$16,702.00	\$0.00
3140 Telefonía Tradicional	\$230,000.00	-\$203,463.00	\$26,537.00	\$26,537.00	\$26,537.00	\$26,537.00	\$26,537.00	\$0.00
3141 Telefonía tradicional	\$230,000.00	-\$203,463.00	\$26,537.00	\$26,537.00	\$26,537.00	\$26,537.00	\$26,537.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$370,000.00	-\$368,658.02	\$1,341.98	\$1,341.98	\$1,341.98	\$1,341.98	\$1,341.98	\$0.00
3220 Arrendamiento de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equip	\$150,000.00	-\$148,658.02	\$1,341.98	\$1,341.98	\$1,341.98	\$1,341.98	\$1,341.98	\$0.00
3231 Arrendamiento de mobiliario y equip	\$150,000.00	-\$148,658.02	\$1,341.98	\$1,341.98	\$1,341.98	\$1,341.98	\$1,341.98	\$0.00
3260 Arrendamiento de maquinaria, otros	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangible	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangible	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$1,115,000.00	-\$1,079,981.13	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$0.00
3310 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$964,981.13	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$0.00

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3311 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$964,981.13	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$0.00
3360 Servicios de apoyo administrativo, ti	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fi	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$93,000.00	-\$89,618.02	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$0.00
3410 Servicios financieros y bancarios	\$70,000.00	-\$66,618.02	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$0.00
3411 Servicios financieros y bancarios	\$70,000.00	-\$66,618.02	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$0.00
3450 Seguro de bienes patrimoniales	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$430,000.00	-\$396,914.00	\$33,086.00	\$33,086.00	\$33,086.00	\$31,436.00	\$31,436.00	\$0.00
3510 Conservación y mantenimiento men	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento men	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equ	\$350,000.00	-\$318,564.00	\$31,436.00	\$31,436.00	\$31,436.00	\$31,436.00	\$31,436.00	\$0.00
3551 Reparación y mantenimiento de equ	\$350,000.00	-\$318,564.00	\$31,436.00	\$31,436.00	\$31,436.00	\$31,436.00	\$31,436.00	\$0.00
3570 Instalación, reparación y mantenimi	\$70,000.00	-\$68,350.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimi	\$70,000.00	-\$68,350.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN E	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620 Difusión por radio, televisión y otros	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$200,000.00	-\$172,753.26	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$0.00
3750 Viáticos en el país	\$200,000.00	-\$172,753.26	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$0.00
3751 Viáticos en el país	\$200,000.00	-\$172,753.26	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$0.00
3800 SERVICIOS OFICIALES	\$2,600,000.00	-\$2,558,622.97	\$41,377.03	\$41,377.03	\$40,508.52	\$40,508.52	\$40,508.52	\$868.51
3810 Gastos ceremonial	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$2,500,000.00	-\$2,458,622.97	\$41,377.03	\$41,377.03	\$40,508.52	\$40,508.52	\$40,508.52	\$868.51
3821 Gastos de orden social y cultural	\$2,500,000.00	-\$2,458,622.97	\$41,377.03	\$41,377.03	\$40,508.52	\$40,508.52	\$40,508.52	\$868.51
3900 OTROS SERVICIOS GENERALES	\$1,140,000.00	-\$1,140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Impuesto sobre nomina	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925 Tenencias y canje de placas de veh	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autor	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualiz	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualiz	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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5111 Muebles de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-A1001-TES10	\$46,170,000.00	-\$38,006,876.37	\$8,163,123.63	\$8,163,494.83	\$8,162,626.32	\$8,150,479.07	\$8,150,039.07	\$497.31
01 TESORERIA								
A1000 ADMINISTRACION								
A1000-A1001-TES12								
1000 SERVICIOS PERSONALES	\$0.00	\$26,105,289.72	\$26,105,289.72	\$26,105,289.72	\$26,105,289.72	\$25,995,767.98	\$25,995,767.98	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$20,709,813.34	\$20,709,813.34	\$20,709,813.34	\$20,709,813.34	\$20,709,813.34	\$20,709,813.34	\$0.00
1110 Dietas	\$0.00	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$0.00
1111 Dietas	\$0.00	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$1,802,615.55	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$18,907,197.79	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$4,991,462.39	\$4,991,462.39	\$4,991,462.39	\$4,991,462.39	\$4,910,440.65	\$4,910,440.65	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$4,184,479.87	\$4,184,479.87	\$4,184,479.87	\$4,184,479.87	\$4,103,458.13	\$4,103,458.13	\$0.00
1321 Primas de vacaciones	\$0.00	\$502,517.41	\$502,517.41	\$502,517.41	\$502,517.41	\$502,517.41	\$502,517.41	\$0.00
1323 gratificaciones anuales	\$0.00	\$3,681,962.46	\$3,681,962.46	\$3,681,962.46	\$3,681,962.46	\$3,600,940.72	\$3,600,940.72	\$0.00
1330 Horas extraordinarias	\$0.00	\$109,582.30	\$109,582.30	\$109,582.30	\$109,582.30	\$109,582.30	\$109,582.30	\$0.00
1331 Horas extraordinarias	\$0.00	\$109,582.30	\$109,582.30	\$109,582.30	\$109,582.30	\$109,582.30	\$109,582.30	\$0.00
1340 Compensaciones	\$0.00	\$697,400.22	\$697,400.22	\$697,400.22	\$697,400.22	\$697,400.22	\$697,400.22	\$0.00
1341 Compensaciones	\$0.00	\$697,400.22	\$697,400.22	\$697,400.22	\$697,400.22	\$697,400.22	\$697,400.22	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$404,013.99	\$404,013.99	\$404,013.99	\$404,013.99	\$375,513.99	\$375,513.99	\$0.00
1520 Indemnizaciones	\$0.00	\$272,299.58	\$272,299.58	\$272,299.58	\$272,299.58	\$272,299.58	\$272,299.58	\$0.00
1521 Indemnizaciones	\$0.00	\$272,299.58	\$272,299.58	\$272,299.58	\$272,299.58	\$272,299.58	\$272,299.58	\$0.00
1540 Prestaciones contractuales	\$0.00	\$131,714.41	\$131,714.41	\$131,714.41	\$131,714.41	\$103,214.41	\$103,214.41	\$0.00
1541 Prestaciones contractuales	\$0.00	\$131,714.41	\$131,714.41	\$131,714.41	\$131,714.41	\$103,214.41	\$103,214.41	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$5,299,134.37	\$5,299,134.37	\$5,299,134.37	\$5,299,134.33	\$4,953,191.95	\$4,949,575.78	\$0.04
2100 Materiales de administración, emisio	\$0.00	\$613,134.77	\$613,134.77	\$613,134.77	\$613,134.77	\$592,696.20	\$592,191.11	\$0.00
2110 Materiales, útiles y equipos menores	\$0.00	\$156,268.02	\$156,268.02	\$156,268.02	\$156,268.02	\$146,505.41	\$146,504.41	\$0.00
2111 Materiales, útiles y equipos menores	\$0.00	\$156,268.02	\$156,268.02	\$156,268.02	\$156,268.02	\$146,505.41	\$146,504.41	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$137,679.64	\$137,679.64	\$137,679.64	\$137,679.64	\$133,159.89	\$132,814.21	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$137,679.64	\$137,679.64	\$137,679.64	\$137,679.64	\$133,159.89	\$132,814.21	\$0.00
2140 Materiales, útiles y equipos menores	\$0.00	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$0.00
2141 Materiales, útiles y equipos menores	\$0.00	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$0.00
2150 Material impreso e información digit	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
2151 Material impreso e información digit	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
2160 Material de limpieza	\$0.00	\$222,952.71	\$222,952.71	\$222,952.71	\$222,952.71	\$216,796.50	\$216,638.09	\$0.00
2161 Material de limpieza	\$0.00	\$222,952.71	\$222,952.71	\$222,952.71	\$222,952.71	\$216,796.50	\$216,638.09	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$698.00	\$698.00	\$698.00	\$698.00	\$698.00	\$698.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$698.00	\$698.00	\$698.00	\$698.00	\$698.00	\$698.00	\$0.00

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2180	Materiales para el registro e identific	\$0.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$0.00
2181	Materiales para el registro e identific	\$0.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$262,042.52	\$262,042.52	\$262,042.52	\$252,092.16	\$251,069.10	\$0.00
2210	Productos alimenticios para persona	\$0.00	\$251,251.34	\$251,251.34	\$251,251.34	\$241,300.98	\$240,277.92	\$0.00
2211	Alimentacion en oficinas o lugares d	\$0.00	\$74,480.33	\$74,480.33	\$74,480.33	\$70,294.33	\$69,419.33	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$176,771.01	\$176,771.01	\$176,771.01	\$171,006.65	\$170,858.59	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$10,791.18	\$10,791.18	\$10,791.18	\$10,791.18	\$10,791.18	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$10,791.18	\$10,791.18	\$10,791.18	\$10,791.18	\$10,791.18	\$0.00
2300	MATERIAS PRIMAS Y MATERIALE	\$0.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$0.00
2310	Productos alimenticios, agropecuari	\$0.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$0.00
2311	Productos alimenticios, agropecuari	\$0.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$508,712.42	\$508,712.42	\$508,712.38	\$502,592.81	\$502,592.81	\$0.04
2410	Productos minerales no metálicos	\$0.00	\$78,430.71	\$78,430.71	\$78,430.71	\$76,075.44	\$76,076.32	\$0.01
2411	Productos minerales no metálicos	\$0.00	\$78,430.71	\$78,430.71	\$78,430.71	\$76,075.44	\$76,076.32	\$0.01
2420	Cemento y productos de concreto	\$0.00	\$149,122.82	\$149,122.82	\$149,122.79	\$147,142.81	\$147,142.13	\$0.03
2421	Cemento y productos de concreto	\$0.00	\$149,122.82	\$149,122.82	\$149,122.79	\$147,142.81	\$147,142.13	\$0.03
2430	Cal, yeso y productos de yeso	\$0.00	\$36,730.12	\$36,730.12	\$36,730.12	\$35,890.19	\$35,890.36	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$36,730.12	\$36,730.12	\$36,730.12	\$35,890.19	\$35,890.36	\$0.00
2440	Madera y productos de madera	\$0.00	\$16,535.65	\$16,535.65	\$16,535.65	\$16,141.25	\$16,140.88	\$0.00
2441	Madera y productos de madera	\$0.00	\$16,535.65	\$16,535.65	\$16,535.65	\$16,141.25	\$16,140.88	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$329.63	\$329.63	\$329.63	\$329.63	\$329.63	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$329.63	\$329.63	\$329.63	\$329.63	\$329.63	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$40,833.79	\$40,833.79	\$40,833.79	\$40,833.79	\$40,833.79	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$40,833.79	\$40,833.79	\$40,833.79	\$40,833.79	\$40,833.79	\$0.00
2470	Artículos metálicos para la constru	\$0.00	\$72,809.21	\$72,809.21	\$72,809.21	\$72,809.21	\$72,809.21	\$0.00
2471	Artículos metálicos para la constru	\$0.00	\$72,809.21	\$72,809.21	\$72,809.21	\$72,809.21	\$72,809.21	\$0.00
2480	Materiales complementarios	\$0.00	\$1,384.32	\$1,384.32	\$1,384.32	\$1,384.32	\$1,384.32	\$0.00
2481	Materiales complementarios	\$0.00	\$1,384.32	\$1,384.32	\$1,384.32	\$1,384.32	\$1,384.32	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$112,536.17	\$112,536.17	\$112,536.17	\$111,986.17	\$111,986.17	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$112,536.17	\$112,536.17	\$112,536.17	\$111,986.17	\$111,986.17	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$185,693.01	\$185,693.01	\$185,693.01	\$162,037.71	\$162,036.91	\$0.00
2530	Medicinas y productos farmacéutico	\$0.00	\$62,061.17	\$62,061.17	\$62,061.17	\$62,061.17	\$62,061.17	\$0.00
2531	Medicinas y productos farmacéutico	\$0.00	\$62,061.17	\$62,061.17	\$62,061.17	\$62,061.17	\$62,061.17	\$0.00
2540	Materiales, accesorios y suministros	\$0.00	\$696.04	\$696.04	\$696.04	\$696.04	\$696.04	\$0.00
2541	Materiales, accesorios y suministros	\$0.00	\$696.04	\$696.04	\$696.04	\$696.04	\$696.04	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$0.00	\$14,021.00	\$14,021.00	\$14,021.00	\$14,021.00	\$14,021.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$0.00	\$14,021.00	\$14,021.00	\$14,021.00	\$14,021.00	\$14,021.00	\$0.00
2590	Otros productos químicos	\$0.00	\$108,914.80	\$108,914.80	\$108,914.80	\$85,259.50	\$85,258.70	\$0.00
2591	Otros productos químicos	\$0.00	\$108,914.80	\$108,914.80	\$108,914.80	\$85,259.50	\$85,258.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$3,195,024.63	\$3,195,024.63	\$3,195,024.63	\$2,944,105.05	\$2,944,104.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,194,875.13	\$3,194,875.13	\$3,194,875.13	\$2,943,955.55	\$2,943,955.33	\$0.00

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2611 Combustibles, lubricantes y aditivos	\$0.00	\$3,194,875.13	\$3,194,875.13	\$3,194,875.13	\$3,194,875.13	\$2,943,955.55	\$2,943,955.33	\$0.00
2620 Carbón y sus derivados	\$0.00	\$149.50	\$149.50	\$149.50	\$149.50	\$149.50	\$149.50	\$0.00
2621 CARBÓN Y SUS DERIVADOS	\$0.00	\$149.50	\$149.50	\$149.50	\$149.50	\$149.50	\$149.50	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$69,024.52	\$69,024.52	\$69,024.52	\$69,024.52	\$69,024.52	\$69,024.52	\$0.00
2710 Vestuario y uniformes	\$0.00	\$53,327.43	\$53,327.43	\$53,327.43	\$53,327.43	\$53,327.43	\$53,327.43	\$0.00
2711 Vestuario y uniformes	\$0.00	\$53,327.43	\$53,327.43	\$53,327.43	\$53,327.43	\$53,327.43	\$53,327.43	\$0.00
2720 Prendas de seguridad y protección	\$0.00	\$9,506.73	\$9,506.73	\$9,506.73	\$9,506.73	\$9,506.73	\$9,506.73	\$0.00
2721 Prendas de seguridad y protección	\$0.00	\$9,506.73	\$9,506.73	\$9,506.73	\$9,506.73	\$9,506.73	\$9,506.73	\$0.00
2730 Artículos deportivos	\$0.00	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$0.00
2731 Artículos deportivos	\$0.00	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$0.00
2740 Productos textiles	\$0.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00
2741 Productos textiles	\$0.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00
2750 Blancos y otros productos textiles, e	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
2751 Blancos y otros productos textiles, e	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
2800 Materiales y suministro para seguric	\$0.00	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$0.00
2820 Materiales de seguridad pública	\$0.00	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$0.00
2821 Materiales de seguridad pública	\$0.00	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$6,332.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$459,054.70	\$459,054.70	\$459,054.70	\$459,054.70	\$424,195.70	\$422,108.70	\$0.00
2910 Herramientas menores	\$0.00	\$74,611.96	\$74,611.96	\$74,611.96	\$74,611.96	\$66,921.96	\$66,921.96	\$0.00
2911 Herramientas menores	\$0.00	\$74,611.96	\$74,611.96	\$74,611.96	\$74,611.96	\$66,921.96	\$66,921.96	\$0.00
2920 Refacciones y accesorios menores	\$0.00	\$1,081.68	\$1,081.68	\$1,081.68	\$1,081.68	\$1,081.68	\$1,081.68	\$0.00
2921 Refacciones y accesorios menores	\$0.00	\$1,081.68	\$1,081.68	\$1,081.68	\$1,081.68	\$1,081.68	\$1,081.68	\$0.00
2940 Refacciones y accesorios menores	\$0.00	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$0.00
2941 Refacciones y accesorios menores	\$0.00	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$376,571.94	\$376,571.94	\$376,571.94	\$376,571.94	\$349,402.94	\$347,315.94	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$376,571.94	\$376,571.94	\$376,571.94	\$376,571.94	\$349,402.94	\$347,315.94	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$5,682,701.58	\$5,682,701.58	\$5,665,310.03	\$5,663,918.03	\$4,840,483.19	\$3,377,565.61	\$18,783.55
3100 SERVICIOS BÁSICOS	\$0.00	\$1,162,471.37	\$1,162,471.37	\$1,145,079.82	\$1,145,079.82	\$1,144,036.82	\$1,144,036.82	\$17,391.55
3110 Energía eléctrica	\$0.00	\$819,713.20	\$819,713.20	\$802,321.65	\$802,321.65	\$802,321.65	\$802,321.65	\$17,391.55
3111 Energía eléctrica	\$0.00	\$819,713.20	\$819,713.20	\$802,321.65	\$802,321.65	\$802,321.65	\$802,321.65	\$17,391.55
3120 Gas	\$0.00	\$165,340.77	\$165,340.77	\$165,340.77	\$165,340.77	\$164,297.77	\$164,297.77	\$0.00
3121 GAS	\$0.00	\$165,340.77	\$165,340.77	\$165,340.77	\$165,340.77	\$164,297.77	\$164,297.77	\$0.00
3140 Telefonía Tradicional	\$0.00	\$175,640.00	\$175,640.00	\$175,640.00	\$175,640.00	\$175,640.00	\$175,640.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$175,640.00	\$175,640.00	\$175,640.00	\$175,640.00	\$175,640.00	\$175,640.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$1,777.40	\$1,777.40	\$1,777.40	\$1,777.40	\$1,777.40	\$1,777.40	\$0.00
3181 Servicios telegráficos	\$0.00	\$1,777.40	\$1,777.40	\$1,777.40	\$1,777.40	\$1,777.40	\$1,777.40	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$692,682.42	\$692,682.42	\$692,682.42	\$692,682.42	\$183,644.19	\$164,082.19	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$66,000.12	\$66,000.12	\$66,000.12	\$66,000.12	\$46,000.04	\$46,000.04	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$66,000.12	\$66,000.12	\$66,000.12	\$66,000.12	\$46,000.04	\$46,000.04	\$0.00
3230 Arrendamiento de mobiliario y equip	\$0.00	\$589,725.50	\$589,725.50	\$589,725.50	\$589,725.50	\$100,687.35	\$81,125.35	\$0.00
3231 Arrendamiento de mobiliario y equip	\$0.00	\$589,725.50	\$589,725.50	\$589,725.50	\$589,725.50	\$100,687.35	\$81,125.35	\$0.00

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ESTADO DE SAN LUIS POTOSÍ
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Usu: Francisco

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Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3290	Otros arrendamientos	\$0.00	\$36,956.80	\$36,956.80	\$36,956.80	\$36,956.80	\$36,956.80	\$36,956.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$36,956.80	\$36,956.80	\$36,956.80	\$36,956.80	\$36,956.80	\$36,956.80	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$717,752.85	\$717,752.85	\$717,752.85	\$717,752.85	\$568,788.49	\$568,788.49	\$0.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$590,395.97	\$590,395.97	\$590,395.97	\$590,395.97	\$450,320.49	\$450,320.49	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$590,395.97	\$590,395.97	\$590,395.97	\$590,395.97	\$450,320.49	\$450,320.49	\$0.00
3340	Servicios de capacitación	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	\$0.00
3390	Servicios profesionales, científicos y	\$0.00	\$106,656.88	\$106,656.88	\$106,656.88	\$106,656.88	\$97,768.00	\$97,768.00	\$0.00
3391	Servicios profesionales, científicos y	\$0.00	\$106,656.88	\$106,656.88	\$106,656.88	\$106,656.88	\$97,768.00	\$97,768.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$39,630.13	\$39,630.13	\$39,630.13	\$39,630.13	\$39,630.13	\$39,630.13	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$36,157.44	\$36,157.44	\$36,157.44	\$36,157.44	\$36,157.44	\$36,157.44	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$36,157.44	\$36,157.44	\$36,157.44	\$36,157.44	\$36,157.44	\$36,157.44	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$3,472.69	\$3,472.69	\$3,472.69	\$3,472.69	\$3,472.69	\$3,472.69	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$3,472.69	\$3,472.69	\$3,472.69	\$3,472.69	\$3,472.69	\$3,472.69	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$492,811.60	\$492,811.60	\$492,811.60	\$491,419.60	\$451,687.60	\$448,389.64	\$1,392.00
3510	Conservación y mantenimiento men	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00
3511	Conservación y mantenimiento men	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00
3530	Instalación, reparación y mantenimi	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00
3550	Reparación y mantenimiento de equ	\$0.00	\$349,286.48	\$349,286.48	\$349,286.48	\$347,894.48	\$314,162.48	\$314,162.48	\$1,392.00
3551	Reparación y mantenimiento de equ	\$0.00	\$349,286.48	\$349,286.48	\$349,286.48	\$347,894.48	\$314,162.48	\$314,162.48	\$1,392.00
3570	Instalación, reparación y mantenimi	\$0.00	\$136,112.12	\$136,112.12	\$136,112.12	\$136,112.12	\$130,112.12	\$126,814.16	\$0.00
3571	Instalación, reparación y mantenimi	\$0.00	\$136,112.12	\$136,112.12	\$136,112.12	\$136,112.12	\$130,112.12	\$126,814.16	\$0.00
3600	SERVICIOS DE COMUNICACIÓN E	\$0.00	\$79,600.20	\$79,600.20	\$79,600.20	\$79,600.20	\$42,728.20	\$42,728.20	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$39,600.20	\$39,600.20	\$39,600.20	\$39,600.20	\$26,728.20	\$26,728.20	\$0.00
3611	Difusión por radio, televisión y otros	\$0.00	\$34,672.00	\$34,672.00	\$34,672.00	\$34,672.00	\$21,800.00	\$21,800.00	\$0.00
3613	Servicios de impresión y reproducci	\$0.00	\$4,928.20	\$4,928.20	\$4,928.20	\$4,928.20	\$4,928.20	\$4,928.20	\$0.00
3620	Difusión por radio, televisión y otros	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$16,000.00	\$16,000.00	\$0.00
3621	Difusión por radio, televisión y otros	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$16,000.00	\$16,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$143,134.67	\$143,134.67	\$143,134.67	\$143,134.67	\$143,134.67	\$143,134.67	\$0.00
3710	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00
3750	Viáticos en el país	\$0.00	\$139,992.67	\$139,992.67	\$139,992.67	\$139,992.67	\$139,992.67	\$139,992.67	\$0.00
3751	Viáticos en el país	\$0.00	\$139,992.67	\$139,992.67	\$139,992.67	\$139,992.67	\$139,992.67	\$139,992.67	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,214,561.44	\$2,214,561.44	\$2,214,561.44	\$2,214,561.44	\$2,126,776.19	\$686,718.57	\$0.00
3810	Gastos ceremonial	\$0.00	\$22,794.00	\$22,794.00	\$22,794.00	\$22,794.00	\$18,966.00	\$18,966.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$22,794.00	\$22,794.00	\$22,794.00	\$22,794.00	\$18,966.00	\$18,966.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,191,767.44	\$2,191,767.44	\$2,191,767.44	\$2,191,767.44	\$2,107,810.19	\$667,752.57	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,191,767.44	\$2,191,767.44	\$2,191,767.44	\$2,191,767.44	\$2,107,810.19	\$667,752.57	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$140,056.90	\$140,056.90	\$140,056.90	\$140,056.90	\$140,056.90	\$140,056.90	\$0.00
3920	Impuestos y derechos	\$0.00	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3921 Impuestos y derechos	\$0.00	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$37,920.90	\$37,920.90	\$37,920.90	\$37,920.90	\$37,920.90	\$37,920.90	\$0.00
3941 Sentencias y resoluciones por autor	\$0.00	\$37,920.90	\$37,920.90	\$37,920.90	\$37,920.90	\$37,920.90	\$37,920.90	\$0.00
3950 Penas, multas, accesorios y actualiz	\$0.00	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	\$0.00
3951 Penas, multas, accesorios y actualiz	\$0.00	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$88,593.58	\$88,593.58	\$88,593.58	\$88,593.58	\$88,593.58	\$88,593.58	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$42,593.58	\$42,593.58	\$42,593.58	\$42,593.58	\$42,593.58	\$42,593.58	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$0.00
5150 Equipos de cómputo y de tecnología	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
A1000-A1001-TES12	\$0.00	\$37,175,719.25	\$37,175,719.25	\$37,158,327.70	\$37,156,935.66	\$35,878,036.70	\$34,411,502.95	\$18,783.59

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1001-TES13

2000 MATERIALES Y SUMINISTRO	\$0.00	\$736.00	\$736.00	\$736.00	\$736.00	\$736.00	\$736.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSUMO	\$0.00	\$496.00	\$496.00	\$496.00	\$496.00	\$496.00	\$496.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$496.00	\$496.00	\$496.00	\$496.00	\$496.00	\$496.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$496.00	\$496.00	\$496.00	\$496.00	\$496.00	\$496.00	\$0.00
2900 HERRAMIENTAS, REPARACIONES	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
2910 Herramientas menores	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
2911 Herramientas menores	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,022.00	\$1,022.00	\$1,022.00	\$1,022.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,022.00	\$1,022.00	\$1,022.00	\$1,022.00	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$0.00	\$1,022.00	\$1,022.00	\$1,022.00	\$1,022.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$1,022.00	\$1,022.00	\$1,022.00	\$1,022.00	\$0.00	\$0.00	\$0.00
A1000-A1001-TES13	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$1,758.00	\$736.00	\$736.00	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1002-TES10

1000 SERVICIOS PERSONALES	\$1,430,000.00	-\$959,345.00	\$470,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$180,000.00
1100 REMUNERACIONES AL PERSONAL	\$1,250,000.00	-\$959,345.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$0.00

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1110 Dietas	\$1,250,000.00	-\$959,345.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$0.00
1111 Dietas	\$1,250,000.00	-\$959,345.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$0.00
1300 REMUNERACIONES ADICIONALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
1320 Primas de vacaciones, dominical y gratificaciones anuales	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
1323	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
A1000-A1002-TES10	\$1,430,000.00	-\$959,345.00	\$470,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$180,000.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1002-TES12

1000 SERVICIOS PERSONALES	\$0.00	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$0.00
1110 Dietas	\$0.00	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$0.00
1111 Dietas	\$0.00	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$926,709.15	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$0.00
1340 Compensaciones	\$0.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$0.00
1341 Compensaciones	\$0.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$167,934.00	\$0.00
A1000-A1002-TES12	\$0.00	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$1,094,643.15	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1010-TES10

5000 BIENES MUEBLES, INMUEBLES E	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnología	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-A1010-TES10	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1015-TES11

2000 MATERIALES Y SUMINISTRO	\$0.00	\$49,162.51	\$49,162.51	\$49,162.51	\$49,162.51	\$49,162.51	\$49,162.51	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$18,659.30	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$21,215.21	\$21,215.21	\$21,215.21	\$21,215.21	\$21,215.21	\$21,215.21	\$0.00
2210 Productos alimenticios para persona	\$0.00	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$0.00
2211 Alimentación en oficinas o lugares d	\$0.00	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$3,095.38	\$3,095.38	\$3,095.38	\$3,095.38	\$3,095.38	\$3,095.38	\$0.00
2910 Herramientas menores	\$0.00	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$0.00
2911 Herramientas menores	\$0.00	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$0.00
2920 Refacciones y accesorios menores	\$0.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$0.00
2921 Refacciones y accesorios menores	\$0.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,791,170.54	\$1,791,170.54	\$1,791,170.54	\$1,791,170.54	\$1,791,170.54	\$1,791,000.54	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$20,350.00	\$20,350.00	\$20,350.00	\$20,350.00	\$20,350.00	\$20,350.00	\$0.00
3110 Energía eléctrica	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00
3111 Energía eléctrica	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00
3120 Gas	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
3121 GAS	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$0.00
3750 Viáticos en el país	\$0.00	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$0.00
3751 Viáticos en el país	\$0.00	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,699.71	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,699.71	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,699.71	\$0.00
A1000-A1015-TES11	\$0.00	\$1,840,333.05	\$1,840,333.05	\$1,840,333.05	\$1,840,333.05	\$1,840,333.05	\$1,840,163.05	\$0.00
ADMINISTRACION	\$47,650,000.00	\$1,096,232.08	\$48,746,232.08	\$48,549,211.73	\$48,546,951.18	\$47,254,882.97	\$45,787,739.22	\$199,280.90

01 TESORERIA

F1000 ADEFAS

F1000-F1001-TES10

9000 DEUDA PÚBLICA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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Usu: Francisco

Rep: rptCodigoProgramatico

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9900 ADEUDOS DE EJERCICIOS FISCA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F1000-F1001-TES10	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

01 TESORERIA

L1000 LAUDOS

L1000-L1001-TES09

3000 SERVICIOS GENERALES	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00
3941 Sentencias y resoluciones por autor	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00
L1000-L1001-TES09	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00
LAUDOS	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00

01 TESORERIA

P1000 PENSIONES Y JUBILACIONES

P1000-P1001-TES10

4000 TRANSFERENCIAS, ASIGNACION	\$1,750,000.00	-\$1,410,787.76	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$0.00
4500 PENSIONES Y JUBILACIONES	\$1,750,000.00	-\$1,410,787.76	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$0.00
4510 Pensiones	\$900,000.00	-\$722,684.78	\$177,315.22	\$177,315.22	\$177,315.22	\$177,315.22	\$177,315.22	\$0.00
4511 PENSIONES	\$900,000.00	-\$722,684.78	\$177,315.22	\$177,315.22	\$177,315.22	\$177,315.22	\$177,315.22	\$0.00
4520 Jubilaciones	\$850,000.00	-\$688,102.98	\$161,897.02	\$161,897.02	\$161,897.02	\$161,897.02	\$161,897.02	\$0.00
4521 JUBILACIONES	\$850,000.00	-\$688,102.98	\$161,897.02	\$161,897.02	\$161,897.02	\$161,897.02	\$161,897.02	\$0.00
P1000-P1001-TES10	\$1,750,000.00	-\$1,410,787.76	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$0.00

01 TESORERIA

P1000 PENSIONES Y JUBILACIONES

P1000-P1001-TES12

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$0.00
4510 Pensiones	\$0.00	\$487,861.54	\$487,861.54	\$487,861.54	\$487,861.54	\$487,861.54	\$487,861.54	\$0.00
4511 PENSIONES	\$0.00	\$487,861.54	\$487,861.54	\$487,861.54	\$487,861.54	\$487,861.54	\$487,861.54	\$0.00
4520 Jubilaciones	\$0.00	\$415,378.26	\$415,378.26	\$415,378.26	\$415,378.26	\$415,378.26	\$415,378.26	\$0.00

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4521 JUBILACIONES	\$0.00	\$415,378.26	\$415,378.26	\$415,378.26	\$415,378.26	\$415,378.26	\$415,378.26	\$0.00
P1000-P1001-TES12	\$0.00	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$903,239.80	\$0.00
PENSIONES Y JUBILACIONES	\$1,750,000.00	-\$507,547.96	\$1,242,452.04	\$1,242,452.04	\$1,242,452.04	\$1,242,452.04	\$1,242,452.04	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1001-TES10

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
S1000-S1001-TES10	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1001-TES12

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$641,220.31	\$641,220.31	\$641,220.31	\$641,220.31	\$608,057.90	\$608,057.90	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$641,220.31	\$641,220.31	\$641,220.31	\$641,220.31	\$608,057.90	\$608,057.90	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$641,220.31	\$641,220.31	\$641,220.31	\$641,220.31	\$608,057.90	\$608,057.90	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$641,220.31	\$641,220.31	\$641,220.31	\$641,220.31	\$608,057.90	\$608,057.90	\$0.00
S1000-S1001-TES12	\$0.00	\$641,220.31	\$641,220.31	\$641,220.31	\$641,220.31	\$608,057.90	\$608,057.90	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES12

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$28,869.62	\$28,869.62	\$28,869.62	\$28,869.62	\$28,869.62	\$28,869.62	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$28,869.62	\$28,869.62	\$28,869.62	\$28,869.62	\$28,869.62	\$28,869.62	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$0.00
S1000-S1002-TES12	\$0.00	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$29,543.62	\$0.00

01 TESORERIA

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
S1000 ASISTENCIA SOCIAL								
S1000-S1005-TES12								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$101,130.99	\$101,130.99	\$101,130.99	\$101,130.99	\$99,646.99	\$99,646.99	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$101,130.99	\$101,130.99	\$101,130.99	\$101,130.99	\$99,646.99	\$99,646.99	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$68,375.96	\$68,375.96	\$68,375.96	\$68,375.96	\$66,891.96	\$66,891.96	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$68,375.96	\$68,375.96	\$68,375.96	\$68,375.96	\$66,891.96	\$66,891.96	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$22,635.03	\$22,635.03	\$22,635.03	\$22,635.03	\$22,635.03	\$22,635.03	\$0.00
4431 AYUDAS SOCIALES A INSTITUCION	\$0.00	\$22,635.03	\$22,635.03	\$22,635.03	\$22,635.03	\$22,635.03	\$22,635.03	\$0.00
S1000-S1005-TES12	\$0.00	\$101,130.99	\$101,130.99	\$101,130.99	\$101,130.99	\$99,646.99	\$99,646.99	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1006-TES12								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$9,655.75	\$9,655.75	\$9,655.75	\$9,655.75	\$9,655.75	\$9,655.75	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$9,655.75	\$9,655.75	\$9,655.75	\$9,655.75	\$9,655.75	\$9,655.75	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCION	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
S1000-S1006-TES12	\$0.00	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$31,855.75	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1007-TES12								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$67,199.00	\$67,199.00	\$67,199.00	\$67,199.00	\$63,109.00	\$63,109.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$67,199.00	\$67,199.00	\$67,199.00	\$67,199.00	\$63,109.00	\$63,109.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$3,798.00	\$3,798.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$3,798.00	\$3,798.00	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$55,411.00	\$55,411.00	\$55,411.00	\$55,411.00	\$55,411.00	\$55,411.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$55,411.00	\$55,411.00	\$55,411.00	\$55,411.00	\$55,411.00	\$55,411.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCION	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
S1000-S1007-TES12	\$0.00	\$67,199.00	\$67,199.00	\$67,199.00	\$67,199.00	\$63,109.00	\$63,109.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1008-TES12								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIO	\$0.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$0.00
S1000-S1008-TES12	\$0.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$14,704.00	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1012-TES10								
4000 TRANSFERENCIAS, ASIGNACION	\$4,200,000.00	-\$3,937,375.80	\$262,624.20	\$262,624.20	\$262,624.20	\$262,624.20	\$262,624.20	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$3,200,000.00	-\$2,970,250.00	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$0.00
4150 Transferencia internas otorgadas a	\$3,200,000.00	-\$2,970,250.00	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$0.00
4152 Transferencia corrientes a organism	\$3,200,000.00	-\$2,970,250.00	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$0.00
4400 AYUDAS SOCIALES	\$1,000,000.00	-\$967,125.80	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$0.00
4410 Ayudas sociales a personas	\$1,000,000.00	-\$967,125.80	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$0.00
4411 Ayudas sociales a personas	\$1,000,000.00	-\$967,125.80	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$0.00
S1000-S1012-TES10	\$4,200,000.00	-\$3,937,375.80	\$262,624.20	\$262,624.20	\$262,624.20	\$262,624.20	\$262,624.20	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1012-TES12								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,678,301.91	\$4,678,301.91	\$4,678,301.91	\$4,678,301.91	\$4,596,416.09	\$4,596,416.09	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$0.00
4152 Transferencia corrientes a organism	\$0.00	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$3,066,003.54	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,612,298.37	\$1,612,298.37	\$1,612,298.37	\$1,612,298.37	\$1,530,412.55	\$1,530,412.55	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,612,298.37	\$1,612,298.37	\$1,612,298.37	\$1,612,298.37	\$1,530,412.55	\$1,530,412.55	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,612,298.37	\$1,612,298.37	\$1,612,298.37	\$1,612,298.37	\$1,530,412.55	\$1,530,412.55	\$0.00
S1000-S1012-TES12	\$0.00	\$4,678,301.91	\$4,678,301.91	\$4,678,301.91	\$4,678,301.91	\$4,596,416.09	\$4,596,416.09	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1012-TES13								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$0.00
4152 Transferencia corrientes a organism	\$0.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$0.00
S1000-S1012-TES13	\$0.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$119,300.00	\$0.00
ASISTENCIA SOCIAL	\$4,200,000.00	\$1,763,369.78	\$5,963,369.78	\$5,963,369.78	\$5,963,369.78	\$5,842,747.55	\$5,842,747.55	\$0.00
TESORERIA	\$54,600,000.00	\$1,473,896.20	\$56,073,896.20	\$55,876,875.85	\$55,874,615.30	\$54,461,924.86	\$52,994,781.11	\$199,280.90

02 INFRAESTRUCTURA

A1000 ADMINISTRACION

A1000-O1000-INF06

6000 INVERSIÓN PÚBLICA	\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$1,590,000.00	-\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILIT/	\$1,590,000.00	-\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abas	\$17,835,000.00	-\$17,835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abas	\$17,835,000.00	-\$17,835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción	\$3,127,600.00	-\$3,127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$3,127,600.00	-\$3,127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-O1000-INF06	\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION	\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1600-O1602-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01600-01602-INF06	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-01603-INF06

6000	INVERSIÓN PÚBLICA	\$0.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$0.00
6140	División de terrenos y construcción	\$0.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$0.00
	01600-01603-INF06	\$0.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$1,843,898.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-01605-INF06

6000	INVERSIÓN PÚBLICA	\$0.00	\$799,850.36	\$799,850.36	\$799,850.36	\$799,850.36	\$799,850.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$799,850.36	\$799,850.36	\$799,850.36	\$799,850.36	\$799,850.36	\$0.00
6130	Construcción de obras para el abas	\$0.00	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	\$0.00
6131	Construcción de obras para el abas	\$0.00	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	\$0.00
6140	División de terrenos y construcción	\$0.00	\$103,252.76	\$103,252.76	\$103,252.76	\$103,252.76	\$103,252.76	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$103,252.76	\$103,252.76	\$103,252.76	\$103,252.76	\$103,252.76	\$0.00
	01600-01605-INF06	\$0.00	\$799,850.36	\$799,850.36	\$799,850.36	\$799,850.36	\$799,850.36	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-01606-INF06

2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$25,413.93	\$25,413.93	\$25,413.93	\$25,413.93	\$25,413.93	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$0.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00

MUNICIPIO DE SALINAS
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Anual

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3613	Servicios de impresion y reproducci	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$999,999.98	\$999,999.98	\$999,999.97	\$999,999.97	\$999,999.97	\$999,999.97	\$0.01
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$999,999.98	\$999,999.98	\$999,999.97	\$999,999.97	\$999,999.97	\$999,999.97	\$0.01
6140	División de terrenos y construcción	\$0.00	\$999,999.98	\$999,999.98	\$999,999.97	\$999,999.97	\$999,999.97	\$999,999.97	\$0.01
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$999,999.98	\$999,999.98	\$999,999.97	\$999,999.97	\$999,999.97	\$999,999.97	\$0.01
01600-01606-INF06		\$0.00	\$1,033,137.91	\$1,033,137.91	\$1,033,137.90	\$1,033,137.90	\$1,033,137.90	\$1,033,137.90	\$0.01
02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01600-01607-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$0.00
6140	División de terrenos y construcción	\$0.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$0.00
01600-01607-INF06		\$0.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$3,392,545.00	\$0.00
02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01600-01609-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$0.00
6140	División de terrenos y construcción	\$0.00	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$0.00
01600-01609-INF06		\$0.00	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$774,360.52	\$0.00
02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01600-01611-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$0.00
6140	División de terrenos y construcción	\$0.00	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$0.00
01600-01611-INF06		\$0.00	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$437,375.52	\$0.00

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02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01600-01612-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$0.00
6140	División de terrenos y construcción	\$0.00	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$0.00
01600-01612-INF06		\$0.00	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$313,432.14	\$0.00
02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01600-01613-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$0.00
6140	División de terrenos y construcción	\$0.00	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$0.00
01600-01613-INF06		\$0.00	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$340,430.05	\$0.00
02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01600-01615-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$0.00
6140	División de terrenos y construcción	\$0.00	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$0.00
01600-01615-INF06		\$0.00	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$998,950.50	\$0.00
02 INFRAESTRUCTURA									
01000 OBRAS Y ACCIONES									
01700-01701-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00
6140	División de terrenos y construcción	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00
01700-01701-INF06	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01700-01702-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$0.00
6140 División de terrenos y construcción	\$0.00	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$0.00
01700-01702-INF06	\$0.00	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$1,321,908.87	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01700-01703-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$0.00
6140 División de terrenos y construcción	\$0.00	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$0.00
01700-01703-INF06	\$0.00	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$2,804,593.28	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01903-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$0.00
01900-01903-INF06	\$0.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01904-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$446,502.56	\$446,502.56	\$446,502.56	\$446,502.56	\$446,502.56	\$446,502.56	\$0.00
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MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Anual

Del 01/ene./2019 Al 31/dic./2019

Usu: Francisco
Rep: rptCódigoProgramático

Fecha y hora de Impresión
06/feb./2020 01:09 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Pagado	Subejercicio
02	INFRAESTRUCTURA	O1000	OBRAS Y ACCIONES	O1900-O1904-INF06	6130	Construcción de obras para el abast	\$446,502.56	\$446,502.56	\$0.00
02	INFRAESTRUCTURA	O1000	OBRAS Y ACCIONES	O1900-O1906-INF06	6130	Construcción de obras para el abast	\$129,305.59	\$129,305.59	\$0.00
02	INFRAESTRUCTURA	O1000	OBRAS Y ACCIONES	O2000-O2001-INF06	6130	Construcción de obras para el abast	\$1,280,450.00	\$1,280,450.00	\$0.00
02	INFRAESTRUCTURA	O1000	OBRAS Y ACCIONES	O2000-O2002-INF06	6130	Construcción de obras para el abast	\$785,600.00	\$785,600.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2000-O2003-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$0.00
6130	Construcción de obras para el abas	\$0.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$0.00
6131	Construcción de obras para el abas	\$0.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$0.00
O2000-O2003-INF06		\$0.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$720,570.00	\$0.00
 02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2004-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$0.00
6130	Construcción de obras para el abas	\$0.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$0.00
6131	Construcción de obras para el abas	\$0.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$0.00
O2000-O2004-INF06		\$0.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$554,780.00	\$0.00
 02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2005-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00
6130	Construcción de obras para el abas	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00
6131	Construcción de obras para el abas	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00
O2000-O2005-INF06		\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00
 02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2006-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$0.00
6130	Construcción de obras para el abas	\$0.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$0.00
6131	Construcción de obras para el abas	\$0.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$0.00
O2000-O2006-INF06		\$0.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$1,235,490.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020
hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02000-02007-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$0.00
02000-02007-INF06	\$0.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$499,658.00	\$0.00
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02101-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6110 Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6111 Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
02100-02101-INF06	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02102-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6110 Edificación habitacional	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6111 Edificación habitacional	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
02100-02102-INF06	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02103-INF06								
1000 SERVICIOS PERSONALES	\$0.00	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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Rep: rptCodigoProgramatico

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$47,156.80	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$69,704.72	\$69,704.72	\$69,704.72	\$69,704.72	\$69,704.72	\$69,704.72	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$69,579.72	\$69,579.72	\$69,579.72	\$69,579.72	\$69,579.72	\$69,579.72	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$0.00
2470 Artículos metálicos para la constr	\$0.00	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$0.00
2471 Artículos metálicos para la constr	\$0.00	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$0.00
2500 Productos químicos, farmacéuticos ;	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
02100-02103-INF06	\$0.00	\$116,861.52	\$116,861.52	\$116,861.52	\$116,861.52	\$116,861.52	\$116,861.52	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02100-02104-INF06

1000 SERVICIOS PERSONALES	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
1200 Remuneraciones al personal de car	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$41,591.85	\$41,591.85	\$41,591.85	\$41,591.85	\$41,591.85	\$41,591.85	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$41,512.85	\$41,512.85	\$41,512.85	\$41,512.85	\$41,512.85	\$41,512.85	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$12,038.57	\$12,038.57	\$12,038.57	\$12,038.57	\$12,038.57	\$12,038.57	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$12,038.57	\$12,038.57	\$12,038.57	\$12,038.57	\$12,038.57	\$12,038.57	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,227.00	\$1,227.00	\$1,227.00	\$1,227.00	\$1,227.00	\$1,227.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,227.00	\$1,227.00	\$1,227.00	\$1,227.00	\$1,227.00	\$1,227.00	\$0.00
2470 Artículos metálicos para la constr	\$0.00	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$0.00
2471 Artículos metálicos para la constr	\$0.00	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$0.00
2500 Productos químicos, farmacéuticos ;	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

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Rep: rptCodigoProgramatico

Anual

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
02100-02104-INF06	\$0.00	\$70,461.52	\$70,461.52	\$70,461.52	\$70,461.52	\$70,461.52	\$70,461.52	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02100-02105-INF06

1000 SERVICIOS PERSONALES	\$0.00	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$291,421.17	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$451,840.34	\$451,840.34	\$451,840.34	\$451,840.34	\$451,840.34	\$451,840.34	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$451,034.35	\$451,034.35	\$451,034.35	\$451,034.35	\$451,034.35	\$451,034.35	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$128,591.47	\$128,591.47	\$128,591.47	\$128,591.47	\$128,591.47	\$128,591.47	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$128,591.47	\$128,591.47	\$128,591.47	\$128,591.47	\$128,591.47	\$128,591.47	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,113.85	\$5,113.85	\$5,113.85	\$5,113.85	\$5,113.85	\$5,113.85	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,113.85	\$5,113.85	\$5,113.85	\$5,113.85	\$5,113.85	\$5,113.85	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$0.00
2470 Artículos metálicos para la construci	\$0.00	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$0.00
2471 Artículos metálicos para la construci	\$0.00	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$40,799.74	\$40,799.74	\$40,799.74	\$40,799.74	\$40,799.74	\$40,799.74	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$40,799.74	\$40,799.74	\$40,799.74	\$40,799.74	\$40,799.74	\$40,799.74	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$0.00
02100-02105-INF06	\$0.00	\$743,261.51	\$743,261.51	\$743,261.51	\$743,261.51	\$743,261.51	\$743,261.51	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02100-02106-INF06

1000 SERVICIOS PERSONALES	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$55,585.73	\$55,585.73	\$55,585.73	\$55,585.73	\$55,585.73	\$55,585.73	\$0.00

MUNICIPIO DE SALINAS
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$55,483.73	\$55,483.73	\$55,483.73	\$55,483.73	\$55,483.73	\$55,483.73	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,631.99	\$1,631.99	\$1,631.99	\$1,631.99	\$1,631.99	\$1,631.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,631.99	\$1,631.99	\$1,631.99	\$1,631.99	\$1,631.99	\$1,631.99	\$0.00
2470 Artículos metálicos para la construcci	\$0.00	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$0.00
2471 Artículos metálicos para la construcci	\$0.00	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$4,826.15	\$4,826.15	\$4,826.15	\$4,826.15	\$4,826.15	\$4,826.15	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$4,826.15	\$4,826.15	\$4,826.15	\$4,826.15	\$4,826.15	\$4,826.15	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$0.00
02100-02106-INF06	\$0.00	\$93,661.46	\$93,661.46	\$93,661.46	\$93,661.46	\$93,661.46	\$93,661.46	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02100-02107-INF06

1000 SERVICIOS PERSONALES	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
1200 Remuneraciones al personal de car	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$83,161.00	\$83,161.00	\$83,161.00	\$83,161.00	\$83,161.00	\$83,161.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$83,003.00	\$83,003.00	\$83,003.00	\$83,003.00	\$83,003.00	\$83,003.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$24,077.15	\$24,077.15	\$24,077.15	\$24,077.15	\$24,077.15	\$24,077.15	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$24,077.15	\$24,077.15	\$24,077.15	\$24,077.15	\$24,077.15	\$24,077.15	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$0.00
2470 Artículos metálicos para la construcci	\$0.00	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$0.00
2471 Artículos metálicos para la construcci	\$0.00	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$0.00
02100-02107-INF06	\$0.00	\$140,061.51	\$140,061.51	\$140,061.51	\$140,061.51	\$140,061.51	\$140,061.51	\$0.00

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02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02500-02515-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$0.00
6120 Edificación no habitacional	\$0.00	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$0.00
02500-02515-INF06	\$0.00	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$557,937.06	\$0.00
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02600-02601-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$0.00
6120 Edificación no habitacional	\$0.00	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$0.00
02600-02601-INF06	\$0.00	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$482,551.16	\$0.00
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02600-02602-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$0.00
6120 Edificación no habitacional	\$0.00	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$0.00
02600-02602-INF06	\$0.00	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$1,154,496.89	\$0.00
OBRAS Y ACCIONES	\$0.00	\$28,248,883.43	\$28,248,883.43	\$28,248,883.42	\$28,248,883.42	\$28,248,883.42	\$28,248,883.42	\$0.01
INFRAESTRUCTURA	\$25,052,600.00	\$3,196,283.43	\$28,248,883.43	\$28,248,883.42	\$28,248,883.42	\$28,248,883.42	\$28,248,883.42	\$0.01
03 FORTALECIMIENTO								
A1000 ADMINISTRACION								
A1000-01000-FOR06								
1000 SERVICIOS PERSONALES	\$4,650,000.00	-\$4,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1100	REMUNERACIONES AL PERSONAL	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanen	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanen	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y c	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,555,000.00	-\$10,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$9,505,000.00	-\$9,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$9,505,000.00	-\$9,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$9,505,000.00	-\$9,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de eq	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de eq	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de d	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de d	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACION	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRAN	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURID	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y A	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y A	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A1000-O1000-FOR06	\$19,947,400.00	-\$19,947,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION	\$19,947,400.00	-\$19,947,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

03 FORTALECIMIENTO

L1000 LAUDOS

L1000-L1001-FOR04

3000	SERVICIOS GENERALES	\$0.00	\$328.68	\$328.68	\$328.68	\$328.68	\$328.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$328.68	\$328.68	\$328.68	\$328.68	\$328.68	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$328.68	\$328.68	\$328.68	\$328.68	\$328.68	\$0.00
3941	Sentencias y resoluciones por autor	\$0.00	\$328.68	\$328.68	\$328.68	\$328.68	\$328.68	\$0.00
	L1000-L1001-FOR04	\$0.00	\$328.68	\$328.68	\$328.68	\$328.68	\$328.68	\$0.00
	LAUDOS	\$0.00	\$328.68	\$328.68	\$328.68	\$328.68	\$328.68	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1101-FOR06

1000	SERVICIOS PERSONALES	\$0.00	\$3,801,004.90	\$3,801,004.90	\$3,801,004.90	\$3,801,004.90	\$3,801,004.90	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$0.00	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$3,209,177.53	\$0.00
1300	REMUNERACIONES ADICIONALES	\$0.00	\$565,009.03	\$565,009.03	\$565,009.03	\$565,009.03	\$565,009.03	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$473,230.31	\$473,230.31	\$473,230.31	\$473,230.31	\$473,230.31	\$0.00
1321	Primas de vacaciones	\$0.00	\$54,602.10	\$54,602.10	\$54,602.10	\$54,602.10	\$54,602.10	\$0.00
1323	gratificaciones anuales	\$0.00	\$418,628.21	\$418,628.21	\$418,628.21	\$418,628.21	\$418,628.21	\$0.00
1340	Compensaciones	\$0.00	\$91,778.72	\$91,778.72	\$91,778.72	\$91,778.72	\$91,778.72	\$0.00
1341	Compensaciones	\$0.00	\$91,778.72	\$91,778.72	\$91,778.72	\$91,778.72	\$91,778.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	\$0.00
1520	Indemnizaciones	\$0.00	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	\$0.00
1521	Indemnizaciones	\$0.00	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	\$0.00
	O1100-O1101-FOR06	\$0.00	\$3,801,004.90	\$3,801,004.90	\$3,801,004.90	\$3,801,004.90	\$3,801,004.90	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1102-FOR06

2000	MATERIALES Y SUMINISTRO	\$0.00	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$0.00
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MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$115,473.90	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$91,700.37	\$0.00
01100-01102-FOR06	\$0.00	\$207,174.27	\$207,174.27	\$207,174.27	\$207,174.27	\$207,174.27	\$207,174.27	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01100-01103-FOR06

2000 MATERIALES Y SUMINISTRO	\$0.00	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$0.00
01100-01103-FOR06	\$0.00	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$993,103.14	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01100-01104-FOR06

3000 SERVICIOS GENERALES	\$0.00	\$6,749,187.71	\$6,749,187.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$3.00
3100 SERVICIOS BÁSICOS	\$0.00	\$6,749,187.71	\$6,749,187.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$3.00
3110 Energía eléctrica	\$0.00	\$6,749,187.71	\$6,749,187.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$3.00
3111 Energía eléctrica	\$0.00	\$6,749,187.71	\$6,749,187.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$3.00
01100-01104-FOR06	\$0.00	\$6,749,187.71	\$6,749,187.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$6,749,184.71	\$3.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01100-01105-FOR06

2000 MATERIALES Y SUMINISTRO	\$0.00	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$0.00
2710 Vestuario y uniformes	\$0.00	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	\$0.00
2711 Vestuario y uniformes	\$0.00	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	\$0.00
2720 Prendas de seguridad y protección	\$0.00	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2721 Prendas de seguridad y protección	\$0.00	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	\$0.00
01100-01105-FOR06	\$0.00	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01400-01401-FOR06

1000 SERVICIOS PERSONALES	\$0.00	\$612,125.43	\$612,125.43	\$612,125.43	\$612,125.43	\$612,125.43	\$612,125.43	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$502,340.40	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$109,785.03	\$109,785.03	\$109,785.03	\$109,785.03	\$109,785.03	\$109,785.03	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$81,782.03	\$81,782.03	\$81,782.03	\$81,782.03	\$81,782.03	\$81,782.03	\$0.00
1321 Primas de vacaciones	\$0.00	\$7,890.00	\$7,890.00	\$7,890.00	\$7,890.00	\$7,890.00	\$7,890.00	\$0.00
1323 gratificaciones anuales	\$0.00	\$73,892.03	\$73,892.03	\$73,892.03	\$73,892.03	\$73,892.03	\$73,892.03	\$0.00
1340 Compensaciones	\$0.00	\$28,003.00	\$28,003.00	\$28,003.00	\$28,003.00	\$28,003.00	\$28,003.00	\$0.00
1341 Compensaciones	\$0.00	\$28,003.00	\$28,003.00	\$28,003.00	\$28,003.00	\$28,003.00	\$28,003.00	\$0.00
01400-01401-FOR06	\$0.00	\$612,125.43	\$612,125.43	\$612,125.43	\$612,125.43	\$612,125.43	\$612,125.43	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01400-01402-FOR06

3000 SERVICIOS GENERALES	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00
01400-01402-FOR06	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01500-01501-FOR06

2000 MATERIALES Y SUMINISTRO	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00
2980 Refacciones y accesorios menores	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00
2981 Refacciones y accesorios menores	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

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hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$0.00
3570 Instalación, reparación y mantenim	\$0.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$0.00
3571 Instalación, reparación y mantenim	\$0.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$89,030.00	\$0.00
01500-01501-FOR06	\$0.00	\$123,729.99	\$123,729.99	\$123,729.99	\$123,729.99	\$123,729.99	\$123,729.99	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01500-01502-FOR06

6000 INVERSIÓN PÚBLICA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
01500-01502-FOR06	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01601-FOR06

3000 SERVICIOS GENERALES	\$0.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$0.00
01600-01601-FOR06	\$0.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$397,135.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01604-FOR06

3000 SERVICIOS GENERALES	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00
3920 Impuestos y derechos	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00
3921 Impuestos y derechos	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00
01600-01604-FOR06	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020
hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01700-01701-FOR06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$0.00
6140 División de terrenos y construcción	\$0.00	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$0.00
01700-01701-FOR06	\$0.00	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$257,361.37	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
01900-01901-FOR06								
3000 SERVICIOS GENERALES	\$0.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$0.00
01900-01901-FOR06	\$0.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$328,981.00	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
01900-01902-FOR06								
3000 SERVICIOS GENERALES	\$0.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$0.00
3110 Energía eléctrica	\$0.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$0.00
3111 Energía eléctrica	\$0.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$0.00
01900-01902-FOR06	\$0.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$4,579,415.00	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
01900-01905-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00
01900-01905-FOR06	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Reporte por Codigo Programatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2501-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
O2500-O2501-FOR06	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2502-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
O2500-O2502-FOR06	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2503-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
O2500-O2503-FOR06	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2504-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
02500-02504-FOR06	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
02500-02505-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
02500-02505-FOR06	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
02500-02506-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
02500-02506-FOR06	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
02500-02507-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
02500-02507-FOR06	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
03 FORTALECIMIENTO								
01000 OBRAS Y ACCIONES								
02500-02508-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual
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hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$0.00
02500-02508-FOR06	\$0.00	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$40,565.63	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02509-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00
02500-02509-FOR06	\$0.00	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$46,360.72	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02510-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$0.00
02500-02510-FOR06	\$0.00	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$110,106.71	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02511-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$0.00
02500-02511-FOR06	\$0.00	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$52,155.81	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

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hora de Impresión 01:09 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02500-02512-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$0.00
02500-02512-FOR06		\$0.00	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$185,442.88	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02513-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
02500-02513-FOR06		\$0.00	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$5,795.09	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02514-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
02500-02514-FOR06		\$0.00	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$11,590.18	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02900-02901-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
02900-02901-FOR06		\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2900-O2902-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
O2900-O2902-FOR06	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2900-O2903-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
O2900-O2903-FOR06	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2900-O2904-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$0.00
O2900-O2904-FOR06	\$0.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2900-O2905-FOR06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUIS POTOSÍ

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Anual

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hora de Impresión 01:09 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411	Ayudas sociales a personas	\$0.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$0.00
	O2900-O2905-FOR06	\$0.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$12,184.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2900-O2906-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$0.00
	O2900-O2906-FOR06	\$0.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$19,400.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2900-O2907-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$252,039.00	\$252,039.00	\$252,039.00	\$252,039.00	\$158,900.00	\$158,900.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$252,039.00	\$252,039.00	\$252,039.00	\$252,039.00	\$158,900.00	\$158,900.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$252,039.00	\$252,039.00	\$252,039.00	\$252,039.00	\$158,900.00	\$158,900.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$252,039.00	\$252,039.00	\$252,039.00	\$252,039.00	\$158,900.00	\$158,900.00	\$0.00
	O2900-O2907-FOR06	\$0.00	\$252,039.00	\$252,039.00	\$252,039.00	\$252,039.00	\$158,900.00	\$158,900.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2900-O2908-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$0.00
	O2900-O2908-FOR06	\$0.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2900-O2909-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte por Código Programático

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4400 AYUDAS SOCIALES	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
02900-02909-FOR06	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02900-02910-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$0.00
02900-02910-FOR06	\$0.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$77,150.00	\$0.00
OBRAS Y ACCIONES	\$0.00	\$21,997,291.80	\$21,997,291.80	\$21,997,288.80	\$21,997,288.80	\$21,904,149.80	\$21,904,149.80	\$3.00
FORTALECIMIENTO	\$19,947,400.00	\$2,050,220.48	\$21,997,620.48	\$21,997,617.48	\$21,997,617.48	\$21,904,478.48	\$21,904,478.48	\$3.00

04 OTROS

A1000 ADMINISTRACION

A1000-01000-FED13

6000 INVERSIÓN PÚBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-01000-FED13	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

04 OTROS

01000 OBRAS Y ACCIONES

01600-01606-FED16

2000 MATERIALES Y SUMINISTRO	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$25,413.93	\$25,413.93	\$25,413.93	\$25,413.93	\$25,413.93	\$25,413.93	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$0.00

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3310 Servicios legales, de contabilidad, a	\$0.00	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$0.00
3311 Servicios legales, de contabilidad, a	\$0.00	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$24,137.93	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00
3610 Difusión por radio, televisión y otros	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
01600-01606-FED16	\$0.00	\$1,033,137.93	\$1,033,137.93	\$1,033,137.93	\$1,033,137.93	\$1,033,137.93	\$1,033,137.93	\$0.00

04 OTROS

01000 OBRAS Y ACCIONES

01600-01614-FED15

6000 INVERSIÓN PÚBLICA	\$0.00	\$2,088,506.75	\$2,088,506.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,506.75
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$2,088,506.75	\$2,088,506.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,506.75
6140 División de terrenos y construcción	\$0.00	\$2,088,506.75	\$2,088,506.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,506.75
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$2,088,506.75	\$2,088,506.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,506.75
01600-01614-FED15	\$0.00	\$2,088,506.75	\$2,088,506.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,506.75

04 OTROS

01000 OBRAS Y ACCIONES

01700-01702-FED14

6000 INVERSIÓN PÚBLICA	\$0.00	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$0.00
6140 División de terrenos y construcción	\$0.00	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$0.00
01700-01702-FED14	\$0.00	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$645,324.01	\$0.00

04 OTROS

01000 OBRAS Y ACCIONES

01700-01703-FED14

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$0.00
6140 División de terrenos y construcción	\$0.00	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$0.00

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6141	DIVISION DE TERRENOS Y CONS	\$0.00	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$0.00
	O1700-O1703-FED14	\$0.00	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$1,400,435.37	\$0.00
04 OTROS									
O1000 OBRAS Y ACCIONES									
O1700-O1714-FED14									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$0.00
6140	División de terrenos y construcción	\$0.00	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$0.00
	O1700-O1714-FED14	\$0.00	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$1,298,970.97	\$0.00
04 OTROS									
O1000 OBRAS Y ACCIONES									
O2100-O2103-FED14									
1000	SERVICIOS PERSONALES	\$0.00	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$0.00
1200	Remuneraciones al personal de car.	\$0.00	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$47,156.94	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$69,704.72	\$69,704.72	\$69,704.72	\$69,704.72	\$69,704.72	\$69,704.72	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$69,579.72	\$69,579.72	\$69,579.72	\$69,579.72	\$69,579.72	\$69,579.72	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$20,064.29	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$21,590.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$2,042.99	\$0.00
2470	Artículos metálicos para la constr	\$0.00	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$0.00
2471	Artículos metálicos para la constr	\$0.00	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$19,627.22	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$6,254.72	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
	O2100-O2103-FED14	\$0.00	\$116,861.66	\$116,861.66	\$116,861.66	\$116,861.66	\$116,861.66	\$116,861.66	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
04 OTROS								
01000 OBRAS Y ACCIONES								
02100-02104-FED14								
1000 SERVICIOS PERSONALES	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$28,869.67	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$41,591.85	\$41,591.85	\$41,591.85	\$41,591.85	\$41,591.85	\$41,591.85	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$41,512.85	\$41,512.85	\$41,512.85	\$41,512.85	\$41,512.85	\$41,512.85	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$12,038.58	\$12,038.58	\$12,038.58	\$12,038.58	\$12,038.58	\$12,038.58	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$12,038.58	\$12,038.58	\$12,038.58	\$12,038.58	\$12,038.58	\$12,038.58	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$12,954.30	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,226.99	\$1,226.99	\$1,226.99	\$1,226.99	\$1,226.99	\$1,226.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,226.99	\$1,226.99	\$1,226.99	\$1,226.99	\$1,226.99	\$1,226.99	\$0.00
2470 Artículos metálicos para la constru	\$0.00	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$0.00
2471 Artículos metálicos para la constru	\$0.00	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.34	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$3,516.64	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
02100-02104-FED14	\$0.00	\$70,461.52	\$70,461.52	\$70,461.52	\$70,461.52	\$70,461.52	\$70,461.52	\$0.00

04 OTROS

01000 OBRAS Y ACCIONES

02100-02105-FED14

1000 SERVICIOS PERSONALES	\$0.00	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$291,421.03	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$451,840.33	\$451,840.33	\$451,840.33	\$451,840.33	\$451,840.33	\$451,840.33	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$451,034.34	\$451,034.34	\$451,034.34	\$451,034.34	\$451,034.34	\$451,034.34	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$128,591.48	\$128,591.48	\$128,591.48	\$128,591.48	\$128,591.48	\$128,591.48	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$128,591.48	\$128,591.48	\$128,591.48	\$128,591.48	\$128,591.48	\$128,591.48	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2421 Cemento y productos de concreto	\$0.00	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$138,179.20	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,113.84	\$5,113.84	\$5,113.84	\$5,113.84	\$5,113.84	\$5,113.84	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,113.84	\$5,113.84	\$5,113.84	\$5,113.84	\$5,113.84	\$5,113.84	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$12,736.01	\$0.00
2470 Artículos metálicos para la construcci	\$0.00	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$0.00
2471 Artículos metálicos para la construcci	\$0.00	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$125,614.08	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$40,799.73	\$40,799.73	\$40,799.73	\$40,799.73	\$40,799.73	\$40,799.73	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$40,799.73	\$40,799.73	\$40,799.73	\$40,799.73	\$40,799.73	\$40,799.73	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$805.99	\$0.00
02100-02105-FED14	\$0.00	\$743,261.36	\$743,261.36	\$743,261.36	\$743,261.36	\$743,261.36	\$743,261.36	\$0.00

04 OTROS

01000 OBRAS Y ACCIONES

02100-02106-FED14

1000 SERVICIOS PERSONALES	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$38,075.73	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$55,585.73	\$55,585.73	\$55,585.73	\$55,585.73	\$55,585.73	\$55,585.73	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$55,483.73	\$55,483.73	\$55,483.73	\$55,483.73	\$55,483.73	\$55,483.73	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$16,051.43	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$17,272.40	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,631.98	\$1,631.98	\$1,631.98	\$1,631.98	\$1,631.98	\$1,631.98	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,631.98	\$1,631.98	\$1,631.98	\$1,631.98	\$1,631.98	\$1,631.98	\$0.00
2470 Artículos metálicos para la construcci	\$0.00	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$0.00
2471 Artículos metálicos para la construcci	\$0.00	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$15,701.76	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$4,826.16	\$4,826.16	\$4,826.16	\$4,826.16	\$4,826.16	\$4,826.16	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$4,826.16	\$4,826.16	\$4,826.16	\$4,826.16	\$4,826.16	\$4,826.16	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$0.00
02100-02106-FED14	\$0.00	\$93,661.46	\$93,661.46	\$93,661.46	\$93,661.46	\$93,661.46	\$93,661.46	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Codigo Programatico

Anual

Del 01/ene./2019 Al 31/dic./2019

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hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
04 OTROS								
01000 OBRAS Y ACCIONES								
02100-02107-FED14								
1000 SERVICIOS PERSONALES	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
1200 Remuneraciones al personal de car:	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$56,900.51	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$83,160.98	\$83,160.98	\$83,160.98	\$83,160.98	\$83,160.98	\$83,160.98	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$83,002.99	\$83,002.99	\$83,002.99	\$83,002.99	\$83,002.99	\$83,002.99	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$24,077.14	\$24,077.14	\$24,077.14	\$24,077.14	\$24,077.14	\$24,077.14	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$24,077.14	\$24,077.14	\$24,077.14	\$24,077.14	\$24,077.14	\$24,077.14	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$25,908.60	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$2,447.99	\$0.00
2470 Artículos metálicos para la construci	\$0.00	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$0.00
2471 Artículos metálicos para la construci	\$0.00	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$23,552.64	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$7,016.62	\$0.00
2500 Productos químicos, farmacéuticos ;	\$0.00	\$157.99	\$157.99	\$157.99	\$157.99	\$157.99	\$157.99	\$0.00
2560 Fibras sintéticas, hules, plásticos y c	\$0.00	\$157.99	\$157.99	\$157.99	\$157.99	\$157.99	\$157.99	\$0.00
2561 Fibras sintéticas, hules, plásticos y c	\$0.00	\$157.99	\$157.99	\$157.99	\$157.99	\$157.99	\$157.99	\$0.00
02100-02107-FED14	\$0.00	\$140,061.49	\$140,061.49	\$140,061.49	\$140,061.49	\$140,061.49	\$140,061.49	\$0.00
OBRAS Y ACCIONES	\$0.00	\$7,630,682.52	\$7,630,682.52	\$5,542,175.77	\$5,542,175.77	\$5,542,175.77	\$5,542,175.77	\$2,088,506.75
OTROS	\$2,000,000.00	\$5,630,682.52	\$7,630,682.52	\$5,542,175.77	\$5,542,175.77	\$5,542,175.77	\$5,542,175.77	\$2,088,506.75
TOTAL GENERAL	\$101,600,000.00	\$12,351,082.63	\$113,951,082.63	\$111,665,552.52	\$111,663,291.97	\$110,157,462.53	\$108,690,318.78	\$2,287,790.66


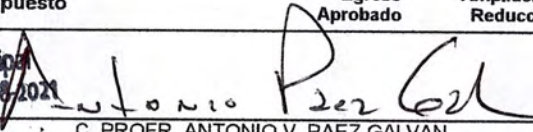
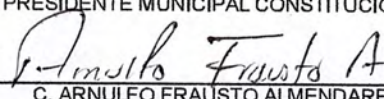
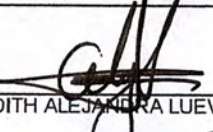
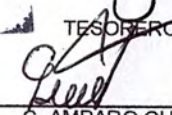
**MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático**

Anual

Del 01/ene./2019 Al 31/dic./2019

Fecha y 06/feb./2020

hora de Impresión 01:09 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Presidencia Municipal H. Ayuntamiento 2018-2021  SALINAS, S.L.P.	 C. PROFR. ANTONIO V. PAEZ GALVAN PRESIDENTE MUNICIPAL CONSTITUCIONAL							
SINDICO MUNICIPAL H. AYUNTAMIENTO 2018-2021 SALINAS, S.L.P.	 C. ARNULFO FRAUSTO ALMENDAREZ SINDICO MUNICIPAL							
Tesorería Municipal H. Ayuntamiento 2018-2021 SALINAS, S.L.P.				 L.C. EDITH ALEJANDRA LUEVANOS RAMIREZ TESORERO MUNICIPAL				
					 C. AMPARO QUINTERO GARCIA REGIDOR DE HACIENDA			